



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only; Page 2 HVAC IDIQ only

Data as of January 23, 2017

Props. S and Z ICOC
Construction Subcommittee
February 2, 2017, Exhibit 3.3

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 50% Prop S 50%	USS Cal	\$ 16,962,000	6/2/14	97%	\$ 1,467,616	8.7%	2/29/16	2/28/17	1
2 S0093.2	Encanto ES: Site Modernization	Prop Z 91% Prop S 9%	TB Penick	\$ 8,639,000	9/15/14	91%	\$ 1,734,233	20.1%	3/1/16	2/28/17	2
3 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	99%	\$ 345,858	2.9%	7/29/16	2/14/17	3
4 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	80%	\$ 1,049,479	6.7%	3/4/17	6/17/17	4
5 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	55%	\$ 453,952	4.5%	1/31/17	4/22/17	5
6 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 47% Prop Z 42% Prop S 11%	Soltek Pacific	\$ 11,385,086	11/23/15	57%	\$ 145,032	1.3%	7/1/17	7/31/17	6
7 S9319	O'Farrell Charter: Site Modernization	Prop S 100%	Soltek Pacific	\$ 10,799,500	12/14/15	81%	\$ 820,672	7.6%	8/18/17	8/18/17	7
8 93260050.1	Taft MS: Site Modernization	Prop Z 74% Prop S 25% Non-Bond 1%	Soltek Pacific	\$ 12,470,000	12/14/15	69%	\$ 80,035	0.6%	8/25/17	8/25/17	8
9 92030052.1	McKinley ES: Joint Use Improvements	Prop Z 89% Prop S 11%	USS Cal	\$ 2,108,722	4/18/16	93%	\$ 92,828	4.4%	8/26/16	3/28/17	9
10 93200052.2	Pacific Beach MS: Joint Use, ADA & Site Improvements	Prop Z 82% Prop S 18%	USS Cal	\$ 2,817,115	4/18/16	87%	\$ 2,013	0.1%	9/9/16	2/15/17	10
11 FS006.1	Clark MS: Site Modernization	Prop S 84% Prop Z 16%	Soltek Pacific	\$ 10,809,440	5/9/16	37%	\$ 17,017	0.2%	1/19/18	1/19/18	11
12 93550002.1	University City HS: CTE Woodshop Improvements	Prop Z 100%	Built Pacific	\$ 1,604,000	5/16/16	96%	\$ 28,469	1.8%	12/20/16	2/17/17	12
13 S0438.1	Riley / New Dawn: Site Modernization	Prop Z 51% Prop S 49%	Soltek Pacific	\$ 7,645,100	5/31/16	42%	\$ 4,252	0.1%	8/8/17	8/8/17	13
14 91360050.1	Hancock ES: Site Modernization & New Classroom Bldgs.	Non-Bond 77% Prop Z 23%	USS Cal	\$ 20,598,000	6/16/16	9%	\$ 43,061	0.2%	8/15/18	8/15/18	14
15 S0181.1	Longfellow ES: Site Modernization & New Classroom Bldg	Prop Z 81% Prop S 19%	USS Cal	\$ 19,385,000	6/16/16	17%	\$ -	0.0%	10/6/17	12/31/17	15
16 92060050.1	Miller ES: Site Modernization & New Classroom Bldg	Non-Bond 75% Prop Z 25%	Balfour Beatty	\$ 18,862,458	6/16/16	25%	\$ 8,333	0.0%	8/15/18	8/15/18	16
17 93360003.1	Henry HS: New Classroom Bldg; AOED; Site Mod. Phase 2	Prop Z 98% Non-Bond 2%	Vander Werff	\$ 23,492,950	7/5/16	17%	\$ 42,115	0.2%	2/19/18	2/23/18	17
18 93400001.1	Kearny HS: New Const. Tech Acad. Bldg.	Prop Z 63% Non-Bond 37%	Team C	\$ 2,679,500	7/5/16	68%	\$ -	0.0%	5/6/17	5/13/17	18
19 93210051.1	Pershing MS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 1,454,099	8/1/16	95%	\$ -	0.0%	10/31/16	1/27/17	19
20 93340003.2	Crawford HS: Track & Syn. Turf Field	Prop S 82% Prop Z 18%	Byrom Davey	\$ 2,085,339	8/15/16	32%	\$ -	0.0%	3/17/17	3/17/17	20
21 93540005.2	Point Loma HS: Stadium Lights & PA System	Non-Bond 93% Prop Z 7%	Willkom	\$ 1,413,900	9/21/16	36%	\$ -	0.0%	3/20/17	5/5/17	21
22 0349A.3	Mira Mesa HS: Syn. Turf Field	Prop Z 100%	Byrom Davey	\$ 978,939	10/3/16	32%	\$ -	0.0%	2/28/17	4/4/17	22
23 91880050.1	Innovation MS at MacDowell: New Bldg & Site Mod	Prop Z 52% Prop S 26% Non-Bond 22%	Turner	\$ 18,117,278	10/31/16	8%	\$ -	0.0%	9/4/18	9/4/18	23
24 0349A.2	Mira Mesa HS: Athletic Facilities Upgrades	Prop S 70% Prop Z 20% Non-Bond 10%	USS Cal	\$ 9,247,100	11/1/16	15%	\$ -	0.0%	9/29/17	10/25/17	24
25 93590050.1	Scripps Ranch HS: New Classroom Building and Site Modernization	Prop Z 83% Prop S 17%	USS Cal	\$ 26,846,000	12/19/16	0%	\$ -	0.0%	1/18/19	1/18/19	25
26 92890001.1	Webster ES: Slope & Hardscape Repairs	Prop Z 100%	Whillock	\$ 244,766	1/17/17	0%	\$ -	0.0%	6/30/17	6/30/17	26



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				/ NTP Amount	NTP Start Date						Forecasted Completion Date	
H01 92830070.1	Valencia Park ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,124,778	8/22/16	93%	\$ -	0.0%	2/22/17	2/17/17	H01	
H02 92180070.1	Nye ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 480,264	8/22/16	84%	\$ -	0.0%	2/22/17	3/1/17	H02	
H03 92930070.1	Benchley Weinberger ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 894,912	8/23/16	95%	\$ -	0.0%	2/23/17	2/23/17	H03	
H04 91700070.1	Language Academy K-8: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,140,063	9/1/16	85%	\$ -	0.0%	2/28/17	2/23/17	H04	
H05 91210070.1	Gage ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,276,676	10/7/16	50%	\$ -	0.0%	4/7/17	4/7/17	H05	
H06 92370070.1	Perry ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 831,790	11/30/16	35%	\$ -	0.0%	5/30/17	4/24/17	H06	
H07 92290070.1	Paradise Hills ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 794,058	11/30/16	10%	\$ -	0.0%	5/30/17	4/24/17	H07	
H08 91190070.1	Fulton ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 1,049,350	11/30/16	1%	\$ -	0.0%	6/30/17	6/30/17	H08	
H09 91710070.1	Pacific View Leadership ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 721,219	11/30/16	0%	\$ -	0.0%	7/15/17	7/15/17	H09	
H10 91150070.1	Freese ES: Educ. Support HVAC	Prop S 100%	AO Reed	\$ 943,219	11/30/16	0%	\$ -	0.0%	7/17/17	7/17/17	H10	
H11 90770070.1	Curie ES: Educ. Support HVAC	Prop S 99% Prop Z 1%	Soltek Pacific	\$ 985,871	12/6/16	0%	\$ -	0.0%	6/16/17	6/16/17	H11	
H12 91660070.1	Kumeyaay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 748,908	12/6/16	0%	\$ -	0.0%	6/16/17	6/16/17	H12	
H13 91390070.1	Hardy ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 727,077	12/14/16	8%	\$ -	0.0%	6/14/17	6/19/17	H13	
H14 90650070.1	Clay ES: Educ. Support HVAC	Prop S 100%	Soltek Pacific	\$ 1,061,739	12/19/16	0%	\$ -	0.0%	6/19/17	7/10/17	H14	
Total: 41 Active Construction Projects				\$ 281,092,516			\$ 6,334,966	2.3%				

changes made since last month